



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 12

NO	Kode Nama Satker	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	649437 BALAI KARANTINA PERTANIAN KELAS II GORONTALO	PAGU REALISASI	3,410,041,000 3,376,995,567 (99.03%)	5,759,029,000 5,721,497,781 (99.35%)	1,062,587,000 1,024,531,000 (96.42%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	10,231,657,000 10,123,024,348 (98.94%)
		SISA	33,045,433	37,531,219	38,056,000	0	0	0	0	0	0	108,632,652
GRAND TOTAL		PAGU REALISASI	3,410,041,000 3,376,995,567 (99.03%)	5,759,029,000 5,721,497,781 (99.35%)	1,062,587,000 1,024,531,000 (96.42%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	10,231,657,000 10,123,024,348 (98.94%)
		SISA	33,045,433	37,531,219	38,056,000	0	0	0	0	0	0	108,632,652